

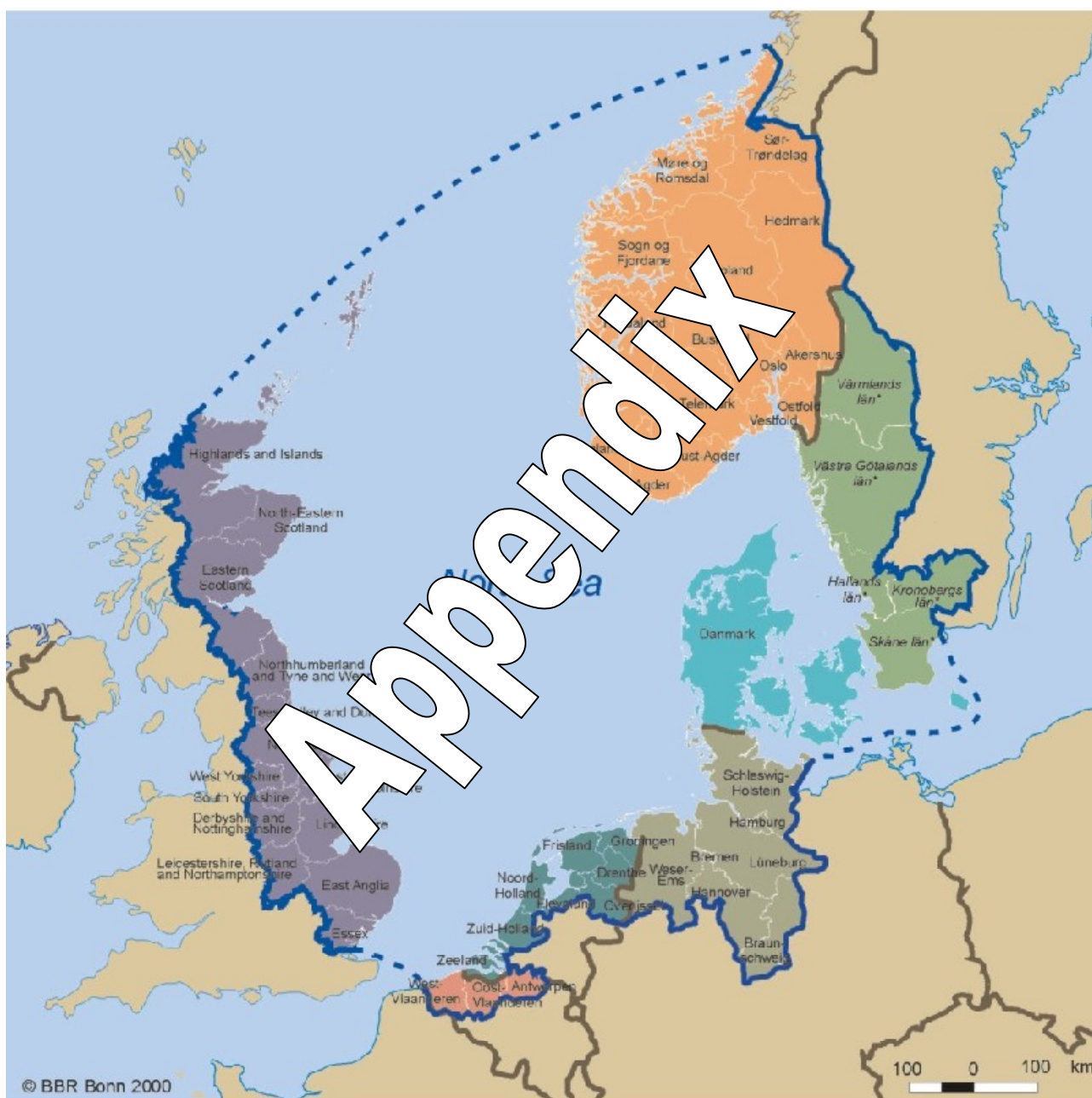
Appendix to Community Initiative Programme

Revised 16-04-2004

13-12-2001

Interreg IIIB North Sea Region

Community Initiative concerning trans-European co-operation
intended to encourage harmonious and balanced sustainable development
of the European territory



* NUTS 3

List of Responsible Ministries in Each Country

DK	<p>Danish Ministry of Economic and Business Affairs Danish Agency for Enterprise and Construction Vejlsøvej 29 DK – 8600 Silkeborg Denmark</p>
FL	<p>Ministry of the Flemish Region Community, Economic Administration Markiesstraat 1 B – 1000 Brussels Belgium</p>
G	<p>Federal Ministry of Transport, Building and Housing Invalidenstrasse 44 D – 10115 Berlin Germany</p> <p>Federal Ministry of Economics and Labour Scharnhorstrasse 36 D – 10115 Berlin Germany</p>
NL	<p>Ministry of Housing, Spatial Planning and Environment Directorate-General for Spatial Policy 8 Rijnstraat, P.O. Box 30940 NL – 2500 GX The Hague The Netherlands</p>
N	<p>Ministry of Local Government and Regional Development Postbox 8112 Dep. N – 0032 Oslo Norway</p>
S	<p>Ministry of Industry, Employment and Communications S – 103 33 Stockholm Sweden</p>
UK	<p>Office of the Deputy Prime Minister Eland House Bressenden Place London SW 1E 5DU England</p>

Chapter 4: Priorities and Measures

4.0 Targets at Programme Level.

The Priorities and Measures of the Community Initiative Programme describe how the central aims of the programme are to be achieved.

Central aims:

1. Economic and Social Cohesion
2. Sustainable development for the region as a whole
3. Interregional and transnational co-operation

These central aims of the programme will be achieved by pursuing the following indicative programme targets:

- Improved compatibility of spatial planning, strategies and practical actions at transnational level through a targeted number of 60 projects
- Achieve practical action outputs through an integrated cross-sectoral spatial development approach
- Increased transnational co-operation through practical actions, networks and studies
- Strengthen the cohesion and identity of the North Sea Region through an increased number of links and common approaches
- Improved social and economic cohesion
- Improved integration of the North Sea Region in Europe through policies, improved transport and communication systems, trade links, tourism, training and higher education
- Improved sustainability of spatial development policies and actions at regional, national and transnational level through common approaches
- Achieve measurable improvements in the quality of the environment by a reduction in pollution level in water, air and soil
- Economic, social and environmental development of the region, with an emphasis on areas which are lagging behind
- Build upon the results achieved in Interreg IIC by extending existing networks and learning in a targeted number of 20 projects

Priority targets

The main targets for the programme level are listed above. The main targets on Priority level are included in the respective paragraphs describing the Priorities. They describe the ambitions of the programme at the level of the main interventions. Where possible, a number has been assigned to these targets relating to number of projects, organisations or regions dealing with a certain issue. These indicative quantified targets will be monitored throughout the execution of the programme. Together with the indicators described in chapter 6 they will form the basis for the mid term and ex post evaluation of the programme.

4.1 PRIORITY 1

Transnational Spatial Development Strategies and Actions for Urban, Rural and Maritime Systems in the North Sea Region

Aim

Transnational spatial development strategies and actions for polycentric and sustainable development, urban co-operation and networking, and new urban-rural and inter-rural relationships.

Objectives

- To contribute to sustainable and balanced spatial and polycentric development in the region.
- To harmonise spatial planning policies strengthening the relationship between rural areas and between urban and rural areas, ensuring an adequate level of basic services with a view to preventing as well as remedying problems of social exclusion.
- To improve the physical environment and quality of life in the North Sea region.
- To continue the development of networks together with educational and capacity building opportunities in order to realise the full potential of the added value of co-operation between regional and national organisations.

Indicative Quantified Priority Targets

- Increased integration of transnational spatial development issues in regional and national policies and actions.
- A more balanced and polycentric spatial development.
- Strengthening the relationship between rural areas and between urban and rural areas. A targeted number of 50 regions will participate in projects on this issue.
- The preservation of an adequate level of basic services in rural areas. A targeted number of 30 regions will benefit from projects related to this issue.
- Improvement of social conditions, including equal opportunities. It is estimated that 20 transnational projects will contribute to social conditions.
- Improvement of economic conditions in economically weak areas. A targeted number of 30 regions will see its economic conditions improved as an effect of this programme.
- Improvement of the physical environment. It is expected that the environment in 60 regions within the North Sea Region will benefit from Interreg IIIB projects.
- Improvement of transnational co-operation. 60 transnational projects and a further 100 new international co-operations as a direct effect of the Interreg projects will contribute to this aim.
- Improvement of educational and capacity building opportunities. The educational and capacity building opportunities are targeted to improve in 30 areas as a result of the Interreg IIIB North Sea Programme.

Rationale

There is a need for regions outside the core area of the EU to co-operate at regional, national and transnational level to remain attractive places for settlement, business and job creation in order to support a polycentric, balanced and sustainable European territorial development. Cities providing access to the EU (gateway-cities) can play an important role in the revitalisation and development of rural, maritime and urban areas lagging behind. Strategies for sustainable development must increasingly be based on local strengths and identity, rather than on the need for easy access to the core of the EU. Regions should also co-operate in order to increase the possibilities for complementarity and to enhance

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Structure	Total Eligible cost	Total Public Elig. Cost	Public expenditure						
			Community participation		National public participation				
			Total	ERDF	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
1.Spatial development, Urban, Rural and Maritime Actions	69.767.694	69.767.694	34.883.847	34.883.847	34.883.847	8.720.963	8.720.963	8.720.962	8.720.959
2000									
Total ERDF									
2001	8.763.558	8.763.558	4.381.779	4.381.779	4.381.779	1.095.445	1.095.445	1.095.445	1.095.444
Total ERDF	8.763.558	8.763.558	4.381.779	4.381.779	4.381.779	1.095.445	1.095.445	1.095.445	1.095.444
2002	12.196.824	12.196.824	6.098.412	6.098.412	6.098.412	1.524.603	1.524.603	1.524.603	1.524.603
Total ERDF	12.196.824	12.196.824	6.098.412	6.098.412	6.098.412	1.524.603	1.524.603	1.524.603	1.524.603
2003	12.157.414	12.157.414	6.078.707	6.078.707	6.078.707	1.519.677	1.519.677	1.519.677	1.519.676
Total ERDF	12.157.414	12.157.414	6.078.707	6.078.707	6.078.707	1.519.677	1.519.677	1.519.677	1.519.676
2004	12.203.352	12.203.352	6.101.676	6.101.676	6.101.676	1.525.419	1.525.419	1.525.419	1.525.419
Total ERDF	12.203.352	12.203.352	6.101.676	6.101.676	6.101.676	1.525.419	1.525.419	1.525.419	1.525.419
2005	12.217.324	12.217.324	6.108.662	6.108.662	6.108.662	1.527.166	1.527.166	1.527.165	1.527.165
Total ERDF	12.217.324	12.217.324	6.108.662	6.108.662	6.108.662	1.527.166	1.527.166	1.527.165	1.527.165
2006	12.229.222	12.229.222	6.114.611	6.114.611	6.114.611	1.528.653	1.528.653	1.528.653	1.528.652
Total ERDF	12.229.222	12.229.222	6.114.611	6.114.611	6.114.611	1.528.653	1.528.653	1.528.653	1.528.652
2. Transport, Communications, Access to INFOSO	49.001.152	49.001.152	24.500.576	24.500.576	24.500.576	6.125.147	6.125.147	6.125.143	6.125.139
2000									
Total ERDF									
2001	8.126.480	8.126.480	4.063.240	4.063.240	4.063.240	1.015.810	1.015.810	1.015.810	1.015.810
Total ERDF	8.126.480	8.126.480	4.063.240	4.063.240	4.063.240	1.015.810	1.015.810	1.015.810	1.015.810
2002	8.108.372	8.108.372	4.054.186	4.054.186	4.054.186	1.013.547	1.013.547	1.013.546	1.013.546
Total ERDF	8.108.372	8.108.372	4.054.186	4.054.186	4.054.186	1.013.547	1.013.547	1.013.546	1.013.546
2003	8.055.758	8.055.758	4.027.879	4.027.879	4.027.879	1.006.970	1.006.970	1.006.970	1.006.969
Total ERDF	8.055.758	8.055.758	4.027.879	4.027.879	4.027.879	1.006.970	1.006.970	1.006.970	1.006.969
2004	8.143.378	8.143.378	4.071.689	4.071.689	4.071.689	1.017.923	1.017.923	1.017.922	1.017.921
Total ERDF	8.143.378	8.143.378	4.071.689	4.071.689	4.071.689	1.017.923	1.017.923	1.017.922	1.017.921
2005	8.227.224	8.227.224	4.113.612	4.113.612	4.113.612	1.028.404	1.028.404	1.028.402	1.028.402
Total ERDF	8.227.224	8.227.224	4.113.612	4.113.612	4.113.612	1.028.404	1.028.404	1.028.402	1.028.402
2006	8.339.940	8.339.940	4.169.970	4.169.970	4.169.970	1.042.493	1.042.493	1.042.493	1.042.491
Total ERDF	8.339.940	8.339.940	4.169.970	4.169.970	4.169.970	1.042.493	1.042.493	1.042.493	1.042.491

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Structure	Total Eligible cost	Public expenditure							
		Total Public Elig. Cost	Community participation		National public participation				
			Total	ERDF	Total	Central	Regional	Local	Other
			1=2+13	2=3+8	3	4	8=9+12	9	10
3. Environment, Natural Resources, Cultural Heritage	65.874.386	65.874.386	32.937.193	32.937.193	32.937.193	8.234.307	8.234.295	8.234.296	8.234.295
2000									
Total ERDF									
2001	8.866.738	8.866.738	4.433.369	4.433.369	4.433.369	1.108.343	1.108.342	1.108.342	1.108.342
Total ERDF	8.866.738	8.866.738	4.433.369	4.433.369	4.433.369	1.108.343	1.108.342	1.108.342	1.108.342
2002	10.027.612	10.027.612	5.013.806	5.013.806	5.013.806	1.253.452	1.253.452	1.253.451	1.253.451
Total ERDF	10.027.612	10.027.612	5.013.806	5.013.806	5.013.806	1.253.452	1.253.452	1.253.451	1.253.451
2003	9.972.000	9.972.000	4.986.000	4.986.000	4.986.000	1.246.500	1.246.500	1.246.500	1.246.500
Total ERDF	9.972.000	9.972.000	4.986.000	4.986.000	4.986.000	1.246.500	1.246.500	1.246.500	1.246.500
2004	10.617.608	10.617.608	5.308.804	5.308.804	5.308.804	1.327.203	1.327.200	1.327.200	1.327.201
Total ERDF	10.617.608	10.617.608	5.308.804	5.308.804	5.308.804	1.327.203	1.327.200	1.327.200	1.327.201
2005	12.268.282	12.268.282	6.134.141	6.134.141	6.134.141	1.533.539	1.533.533	1.533.535	1.533.534
Total ERDF	12.268.282	12.268.282	6.134.141	6.134.141	6.134.141	1.533.539	1.533.533	1.533.535	1.533.534
2006	14.122.146	14.122.146	7.061.073	7.061.073	7.061.073	1.765.270	1.765.268	1.765.268	1.765.267
Total ERDF	14.122.146	14.122.146	7.061.073	7.061.073	7.061.073	1.765.270	1.765.268	1.765.268	1.765.267
4. Water Management	71.743.514	71.743.514	35.871.757	35.871.757	35.871.757	8.967.946	8.967.938	8.967.937	8.967.936
2000									
Total ERDF									
2001	11.133.154	11.133.154	5.566.577	5.566.577	5.566.577	1.391.645	1.391.644	1.391.644	1.391.644
Total ERDF	11.133.154	11.133.154	5.566.577	5.566.577	5.566.577	1.391.645	1.391.644	1.391.644	1.391.644
2002	11.403.352	11.403.352	5.701.676	5.701.676	5.701.676	1.425.419	1.425.419	1.425.419	1.425.419
Total ERDF	11.403.352	11.403.352	5.701.676	5.701.676	5.701.676	1.425.419	1.425.419	1.425.419	1.425.419
2003	11.369.944	11.369.944	5.684.972	5.684.972	5.684.972	1.421.243	1.421.243	1.421.243	1.421.243
Total ERDF	11.369.944	11.369.944	5.684.972	5.684.972	5.684.972	1.421.243	1.421.243	1.421.243	1.421.243
2004	11.923.572	11.923.572	5.961.786	5.961.786	5.961.786	1.490.448	1.490.446	1.490.446	1.490.446
Total ERDF	11.923.572	11.923.572	5.961.786	5.961.786	5.961.786	1.490.448	1.490.446	1.490.446	1.490.446
2005	12.589.176	12.589.176	6.294.588	6.294.588	6.294.588	1.573.648	1.573.647	1.573.647	1.573.646
Total ERDF	12.589.176	12.589.176	6.294.588	6.294.588	6.294.588	1.573.648	1.573.647	1.573.647	1.573.646
2006	13.324.316	13.324.316	6.662.158	6.662.158	6.662.158	1.665.543	1.665.539	1.665.538	1.665.538
Total ERDF	13.324.316	13.324.316	6.662.158	6.662.158	6.662.158	1.665.543	1.665.539	1.665.538	1.665.538

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Structure	Total Eligible cost	Total Public Elig. Cost	Public expenditure						
			Community participation		National public participation				
			Total	ERDF	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
5. Technical Assistance	12.922.182	12.922.182	6.461.091	6.461.091	6.461.091	6.461.091			
2000									
Total ERDF									
2001	1.941.576	1.941.576	970.788	970.788	970.788	970.788			
Total ERDF	1.941.576	1.941.576	970.788	970.788	970.788	970.788			
2002	2.196.640	2.196.640	1.098.320	1.098.320	1.098.320	1.098.320			
Total ERDF	2.196.640	2.196.640	1.098.320	1.098.320	1.098.320	1.098.320			
2003	2.187.112	2.187.112	1.093.556	1.093.556	1.093.556	1.093.556			
Total ERDF	2.187.112	2.187.112	1.093.556	1.093.556	1.093.556	1.093.556			
2004	2.195.616	2.195.616	1.097.808	1.097.808	1.097.808	1.097.808			
Total ERDF	2.195.616	2.195.616	1.097.808	1.097.808	1.097.808	1.097.808			
2005	2.198.302	2.198.302	1.099.151	1.099.151	1.099.151	1.099.151			
Total ERDF	2.198.302	2.198.302	1.099.151	1.099.151	1.099.151	1.099.151			
2006	2.202.936	2.202.936	1.101.468	1.101.468	1.101.468	1.101.468			
Total ERDF	2.202.936	2.202.936	1.101.468	1.101.468	1.101.468	1.101.468			

Breakdown of Technical Assistance

5.1 Programme management	9.762.578	9.762.578	4.881.289	4.881.289	4.881.289	4.881.289			
2000									
Total ERDF									
2001	1.466.840	1.466.840	733.420	733.420	733.420	733.420			
Total ERDF	1.466.840	1.466.840	733.420	733.420	733.420	733.420			
2002	1.659.540	1.659.540	829.770	829.770	829.770	829.770			
Total ERDF	1.659.540	1.659.540	829.770	829.770	829.770	829.770			
2003	1.652.340	1.652.340	826.170	826.170	826.170	826.170			
Total ERDF	1.652.340	1.652.340	826.170	826.170	826.170	826.170			
2004	1.658.766	1.658.766	829.383	829.383	829.383	829.383			
Total ERDF	1.658.766	1.658.766	829.383	829.383	829.383	829.383			
2005	1.660.796	1.660.796	830.398	830.398	830.398	830.398			
Total ERDF	1.660.796	1.660.796	830.398	830.398	830.398	830.398			
2006	1.664.296	1.664.296	832.148	832.148	832.148	832.148			
Total ERDF	1.664.296	1.664.296	832.148	832.148	832.148	832.148			

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Structure	Total Eligible cost	Public expenditure							
		Total Public Elig. Cost	Community participation		National public participation				
			Total	ERDF	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
5.2 IT, evaluation etc.	3.159.604	3.159.604	1.579.802	1.579.802	1.579.802	1.579.802			
2000									
Total ERDF									
2001	474.736	474.736	237.368	237.368	237.368	237.368			
Total ERDF	474.736	474.736	237.368	237.368	237.368	237.368			
2002	537.100	537.100	268.550	268.550	268.550	268.550			
Total ERDF	537.100	537.100	268.550	268.550	268.550	268.550			
2003	534.772	534.772	267.386	267.386	267.386	267.386			
Total ERDF	534.772	534.772	267.386	267.386	267.386	267.386			
2004	536.850	536.850	268.425	268.425	268.425	268.425			
Total ERDF	536.850	536.850	268.425	268.425	268.425	268.425			
2005	537.506	537.506	268.753	268.753	268.753	268.753			
Total ERDF	537.506	537.506	268.753	268.753	268.753	268.753			
2006	538.640	538.640	269.320	269.320	269.320	269.320			
Total ERDF	538.640	538.640	269.320	269.320	269.320	269.320			

5. TA total	12.922.182	12.922.182	6.461.091	6.461.091	6.461.091	6.461.091			
2000									
Total ERDF									
2001	1.941.576	1.941.576	970.788	970.788	970.788	970.788			
Total ERDF	1.941.576	1.941.576	970.788	970.788	970.788	970.788			
2002	2.196.640	2.196.640	1.098.320	1.098.320	1.098.320	1.098.320			
Total ERDF	2.196.640	2.196.640	1.098.320	1.098.320	1.098.320	1.098.320			
2003	2.187.112	2.187.112	1.093.556	1.093.556	1.093.556	1.093.556			
Total ERDF	2.187.112	2.187.112	1.093.556	1.093.556	1.093.556	1.093.556			
2004	2.195.616	2.195.616	1.097.808	1.097.808	1.097.808	1.097.808			
Total ERDF	2.195.616	2.195.616	1.097.808	1.097.808	1.097.808	1.097.808			
2005	2.198.302	2.198.302	1.099.151	1.099.151	1.099.151	1.099.151			
Total ERDF	2.198.302	2.198.302	1.099.151	1.099.151	1.099.151	1.099.151			
2006	2.202.936	2.202.936	1.101.468	1.101.468	1.101.468	1.101.468			
Total ERDF	2.202.936	2.202.936	1.101.468	1.101.468	1.101.468	1.101.468			

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Structure	Total Eligible cost	Total Public Elig. Cost	Public expenditure						
			Community participation		National public participation				
			Total	ERDF	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
TOTAL YEARS									
2000									
Total ERDF									
2001	38.831.506	38.831.506	19.415.753	19.415.753	19.415.753	5.582.031	4.611.241	4.611.241	4.611.240
Total ERDF	38.831.506	38.831.506	19.415.753	19.415.753	19.415.753	5.582.031	4.611.241	4.611.241	4.611.240
2002	43.932.800	43.932.800	21.966.400	21.966.400	21.966.400	6.315.341	5.217.021	5.217.019	5.217.019
Total ERDF	43.932.800	43.932.800	21.966.400	21.966.400	21.966.400	6.315.341	5.217.021	5.217.019	5.217.019
2003	43.742.228	43.742.228	21.871.114	21.871.114	21.871.114	6.287.946	5.194.390	5.194.390	5.194.388
Total ERDF	43.742.228	43.742.228	21.871.114	21.871.114	21.871.114	6.287.946	5.194.390	5.194.390	5.194.388
2004	45.083.526	45.083.526	22.541.763	22.541.763	22.541.763	6.458.801	5.360.988	5.360.987	5.360.987
Total ERDF	45.083.526	45.083.526	22.541.763	22.541.763	22.541.763	6.458.801	5.360.988	5.360.987	5.360.987
2005	47.500.308	47.500.308	23.750.154	23.750.154	23.750.154	6.761.908	5.662.750	5.662.749	5.662.747
Total ERDF	47.500.308	47.500.308	23.750.154	23.750.154	23.750.154	6.761.908	5.662.750	5.662.749	5.662.747
2006	50.218.560	50.218.560	25.109.280	25.109.280	25.109.280	7.103.427	6.001.953	6.001.952	6.001.948
Total ERDF	50.218.560	50.218.560	25.109.280	25.109.280	25.109.280	7.103.427	6.001.953	6.001.952	6.001.948
TOTAL	269.308.928	269.308.928	134.654.464	134.654.464	134.654.464	38.509.454	32.048.343	32.048.338	32.048.329
Total ERDF	269.308.928	269.308.928	134.654.464	134.654.464	134.654.464	38.509.454	32.048.343	32.048.338	32.048.329

Norway

Structure	Total Eligible cost	Public expenditure							
		Total Public Elig. Cost	State participation		National public participation				
			Total	ERDF-equivalent	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
1. Priority	5.000.000	5.000.000	2.500.000	2.500.000	2.500.000	625.000	625.000	625.000	625.000
2000									
Total ERDF									
2001	750.000	750.000	375.000	375.000	375.000	93.750	93.750	93.750	93.750
Total ERDF	750.000	750.000	375.000	375.000	375.000	93.750	93.750	93.750	93.750
2002	846.250	846.250	423.125	423.125	423.125	105.781	105.781	105.781	105.781
Total ERDF	846.250	846.250	423.125	423.125	423.125	105.781	105.781	105.781	105.781
2003	846.250	846.250	423.125	423.125	423.125	105.781	105.781	105.781	105.781
Total ERDF	846.250	846.250	423.125	423.125	423.125	105.781	105.781	105.781	105.781
2004	851.250	851.250	425.625	425.625	425.625	106.406	106.406	106.406	106.406
Total ERDF	851.250	851.250	425.625	425.625	425.625	106.406	106.406	106.406	106.406
2005	856.250	856.250	428.125	428.125	428.125	107.031	107.031	107.031	107.031
Total ERDF	856.250	856.250	428.125	428.125	428.125	107.031	107.031	107.031	107.031
2006	850.000	850.000	425.000	425.000	425.000	106.250	106.250	106.250	106.250
Total ERDF	850.000	850.000	425.000	425.000	425.000	106.250	106.250	106.250	106.250
2. Priority	7.000.000	7.000.000	3.500.000	3.500.000	3.500.000	875.000	875.000	875.000	875.000
2000									
Total ERDF									
2001	1.050.000	1.050.000	525.000	525.000	525.000	131.250	131.250	131.250	131.250
Total ERDF	1.050.000	1.050.000	525.000	525.000	525.000	131.250	131.250	131.250	131.250
2002	1.184.750	1.184.750	592.375	592.375	592.375	148.094	148.094	148.094	148.094
Total ERDF	1.184.750	1.184.750	592.375	592.375	592.375	148.094	148.094	148.094	148.094
2003	1.184.750	1.184.750	592.375	592.375	592.375	148.094	148.094	148.094	148.094
Total ERDF	1.184.750	1.184.750	592.375	592.375	592.375	148.094	148.094	148.094	148.094
2004	1.191.750	1.191.750	595.875	595.875	595.875	148.969	148.969	148.969	148.969
Total ERDF	1.191.750	1.191.750	595.875	595.875	595.875	148.969	148.969	148.969	148.969
2005	1.198.750	1.198.750	599.375	599.375	599.375	149.844	149.844	149.844	149.844
Total ERDF	1.198.750	1.198.750	599.375	599.375	599.375	149.844	149.844	149.844	149.844
2006	1.190.000	1.190.000	595.000	595.000	595.000	148.750	148.750	148.750	148.750
Total ERDF	1.190.000	1.190.000	595.000	595.000	595.000	148.750	148.750	148.750	148.750

Norway

Structure	Total Eligible cost	Total Public Elig. Cost	Public expenditure						
			State participation		National public participation				
			Total	ERDF-equivalent	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	5=9+12	9	10	11	12	
3. Priority	6.000.000	6.000.000	3.000.000	3.000.000	3.000.000	750.000	750.000	750.000	750.000
2000									
Total ERDF									
2001	900.000	900.000	450.000	450.000	450.000	112.500	112.500	112.500	112.500
Total ERDF	900.000	900.000	450.000	450.000	450.000	112.500	112.500	112.500	112.500
2002	1.015.500	1.015.500	507.750	507.750	507.750	126.938	126.938	126.938	126.938
Total ERDF	1.015.500	1.015.500	507.750	507.750	507.750	126.938	126.938	126.938	126.938
2003	1.015.500	1.015.500	507.750	507.750	507.750	126.938	126.938	126.938	126.938
Total ERDF	1.015.500	1.015.500	507.750	507.750	507.750	126.938	126.938	126.938	126.938
2004	1.021.500	1.021.500	510.750	510.750	510.750	127.688	127.688	127.688	127.688
Total ERDF	1.021.500	1.021.500	510.750	510.750	510.750	127.688	127.688	127.688	127.688
2005	1.027.500	1.027.500	513.750	513.750	513.750	128.438	128.438	128.438	128.438
Total ERDF	1.027.500	1.027.500	513.750	513.750	513.750	128.438	128.438	128.438	128.438
2006	1.020.000	1.020.000	510.000	510.000	510.000	127.500	127.500	127.500	127.500
Total ERDF	1.020.000	1.020.000	510.000	510.000	510.000	127.500	127.500	127.500	127.500
4. Priority	1.000.000	1.000.000	500.000	500.000	500.000	125.000	125.000	125.000	125.000
2000									
Total ERDF									
2001	150.000	150.000	75.000	75.000	75.000	18.750	18.750	18.750	18.750
Total ERDF	150.000	150.000	75.000	75.000	75.000	18.750	18.750	18.750	18.750
2002	169.250	169.250	84.625	84.625	84.625	21.156	21.156	21.156	21.156
Total ERDF	169.250	169.250	84.625	84.625	84.625	21.156	21.156	21.156	21.156
2003	169.250	169.250	84.625	84.625	84.625	21.156	21.156	21.156	21.156
Total ERDF	169.250	169.250	84.625	84.625	84.625	21.156	21.156	21.156	21.156
2004	170.250	170.250	85.125	85.125	85.125	21.281	21.281	21.281	21.281
Total ERDF	170.250	170.250	85.125	85.125	85.125	21.281	21.281	21.281	21.281
2005	171.250	171.250	85.625	85.625	85.625	21.406	21.406	21.406	21.406
Total ERDF	171.250	171.250	85.625	85.625	85.625	21.406	21.406	21.406	21.406
2006	170.000	170.000	85.000	85.000	85.000	21.250	21.250	21.250	21.250
Total ERDF	170.000	170.000	85.000	85.000	85.000	21.250	21.250	21.250	21.250

Norway

Structure	Total Eligible cost	Public expenditure							
		Total Public Elig. Cost	State participation		National public participation				
			Total	ERDF-equivalent	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
5. Technical Assistance	1.000.000	1.000.000	500.000	500.000	500.000	500.000			
2000									
Total ERDF									
2001	149.622	149.622	74.811	74.811	74.811	74.811			
Total ERDF	149.622	149.622	74.811	74.811	74.811	74.811			
2002	169.474	169.474	84.737	84.737	84.737	84.737			
Total ERDF	169.474	169.474	84.737	84.737	84.737	84.737			
2003	169.402	169.402	84.701	84.701	84.701	84.701			
Total ERDF	169.402	169.402	84.701	84.701	84.701	84.701			
2004	170.395	170.395	85.197	85.197	85.197	85.197			
Total ERDF	170.395	170.395	85.197	85.197	85.197	85.197			
2005	170.801	170.801	85.400	85.400	85.400	85.400			
Total ERDF	170.801	170.801	85.400	85.400	85.400	85.400			
2006	170.307	170.307	85.153	85.153	85.153	85.153			
Total ERDF	170.307	170.307	85.153	85.153	85.153	85.153			

Breakdown of Technical Assistance

5.1 Programme management	755.490	755.490	377.745	377.745	377.745	377.745			
2000									
Total ERDF									
2001	113.038	113.038	56.519	56.519	56.519	56.519			
Total ERDF	113.038	113.038	56.519	56.519	56.519	56.519			
2002	128.036	128.036	64.018	64.018	64.018	64.018			
Total ERDF	128.036	128.036	64.018	64.018	64.018	64.018			
2003	127.982	127.982	63.991	63.991	63.991	63.991			
Total ERDF	127.982	127.982	63.991	63.991	63.991	63.991			
2004	128.732	128.732	64.366	64.366	64.366	64.366			
Total ERDF	128.732	128.732	64.366	64.366	64.366	64.366			
2005	129.038	129.038	64.519	64.519	64.519	64.519			
Total ERDF	129.038	129.038	64.519	64.519	64.519	64.519			
2006	128.665	128.665	64.333	64.333	64.333	64.333			
Total ERDF	128.665	128.665	64.333	64.333	64.333	64.333			

Norway

Structure	Total Eligible cost	Public expenditure							
		Total Public Elig. Cost	State participation		National public participation				
			Total	ERDF-equivalent	Total	Central	Regional	Local	Other
			1=2+13	2=3+8	3	4	8=9a12	9	10
5.2 IT, evaluation etc.	244.510	244.510	122.255	122.255	122.255	122.255			
2000									
Total ERDF									
2001	36.584	36.584	18.292	18.292	18.292	18.292			
Total ERDF	36.584	36.584	18.292	18.292	18.292	18.292			
2002	41.438	41.438	20.719	20.719	20.719	20.719			
Total ERDF	41.438	41.438	20.719	20.719	20.719	20.719			
2003	41.421	41.421	20.710	20.710	20.710	20.710			
Total ERDF	41.421	41.421	20.710	20.710	20.710	20.710			
2004	41.663	41.663	20.832	20.832	20.832	20.832			
Total ERDF	41.663	41.663	20.832	20.832	20.832	20.832			
2005	41.763	41.763	20.881	20.881	20.881	20.881			
Total ERDF	41.763	41.763	20.881	20.881	20.881	20.881			
2006	41.642	41.642	20.821	20.821	20.821	20.821			
Total ERDF	41.642	41.642	20.821	20.821	20.821	20.821			
5. TA total	1.000.000	1.000.000	500.000	500.000	500.000	500.000			
2000									
Total ERDF									
2001	149.622	149.622	74.811	74.811	74.811	74.811			
Total ERDF	149.622	149.622	74.811	74.811	74.811	74.811			
2002	169.474	169.474	84.737	84.737	84.737	84.737			
Total ERDF	169.474	169.474	84.737	84.737	84.737	84.737			
2003	169.402	169.402	84.701	84.701	84.701	84.701			
Total ERDF	169.402	169.402	84.701	84.701	84.701	84.701			
2004	170.395	170.395	85.197	85.197	85.197	85.197			
Total ERDF	170.395	170.395	85.197	85.197	85.197	85.197			
2005	170.801	170.801	85.400	85.400	85.400	85.400			
Total ERDF	170.801	170.801	85.400	85.400	85.400	85.400			
2006	170.307	170.307	85.153	85.153	85.153	85.153			
Total ERDF	170.307	170.307	85.153	85.153	85.153	85.153			

Structure	Total Eligible cost	Public expenditure							
		Total Public Elig. Cost	State participation		National public participation				
			Total	ERDF-equivalent	Total	Central	Regional	Local	Other
1=2+13	2=3+8	3	4	8=9+12	9	10	11	12	
TOTAL YEARS									
2000									
Total ERDF									
2001	2.999.622	2.999.622	1.499.811	1.499.811	1.499.811	431.061	356.250	356.250	356.250
Total ERDF	2.999.622	2.999.622	1.499.811	1.499.811	1.499.811	431.061	356.250	356.250	356.250
2002	3.385.224	3.385.224	1.692.612	1.692.612	1.692.612	486.706	401.969	401.969	401.969
Total ERDF	3.385.224	3.385.224	1.692.612	1.692.612	1.692.612	486.706	401.969	401.969	401.969
2003	3.385.152	3.385.152	1.692.576	1.692.576	1.692.576	486.670	401.969	401.969	401.969
Total ERDF	3.385.152	3.385.152	1.692.576	1.692.576	1.692.576	486.670	401.969	401.969	401.969
2004	3.405.145	3.405.145	1.702.572	1.702.572	1.702.572	489.541	404.344	404.344	404.344
Total ERDF	3.405.145	3.405.145	1.702.572	1.702.572	1.702.572	489.541	404.344	404.344	404.344
2005	3.424.551	3.424.551	1.712.275	1.712.275	1.712.275	492.119	406.719	406.719	406.719
Total ERDF	3.424.551	3.424.551	1.712.275	1.712.275	1.712.275	492.119	406.719	406.719	406.719
2006	3.400.307	3.400.307	1.700.153	1.700.153	1.700.153	488.903	403.750	403.750	403.750
Total ERDF	3.400.307	3.400.307	1.700.153	1.700.153	1.700.153	488.903	403.750	403.750	403.750
TOTAL	20.000.000	20.000.000	10.000.000	10.000.000	10.000.000	2.875.000	2.375.000	2.375.000	2.375.000