



Desk Officers, after SC4

		PDU		
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FU	Isabella Leong - 8066	Clima Fruit E-CLIC, ERIP, IFP MP4, VRA, WW4G	Aquarius, Dryport North Sea Supply SURF (re) TIDE	ANSWER, CPA DiPol, enerCOAST MARE, Skint North Sea SEP SUSCOD
	Christian Zieske - 8063	CCC LNS (re) NSSP, Smart Cities Smart Cities	BWO, CAI (x) CARE-North DC NOISE, NMU NS FRITS, POYO (x)	BioCHAR BLAST Build with Care C2CI, CLIWAT POWER Cluster SAWA, StratMoS (x)

NSR Programme Fact Sheets

I Financial Issues

- 1 Exchange rates
- 2 Eligible Costs
- 3 Auto-Decommitment
- 4 Public Tendering

II Partnership

- 5 Lead Beneficiary Principle
- 6 Letters of Intent
- 7 Public-Private Partnerships
- 8 Sub-Partners

III Application and Approval

- 9 Detailed Costed Workplan
- 10 Technical Assessment Process

IV Reporting

- 11 Indicators
- 12 Change of Budget
- 13 Control & Reporting
- 14 Publicity Requirements
- 15 Preparation Costs



NSR Programme Fact Sheets

I Financial Issues

- 1 Exchange rates Choices, reporting currency, previous month's rates
Euro used in Viborg, recommended to do so too!
- 2 Eligible Costs Actually paid out, directly related to the project as
approved, revenues to be deducted!
- 3 Auto-Decommitment, also N+2 Programme Level, but!
- 4 Public Tendering Apply to purchase of any Products and Services,
Keep auditable documentation!



NSR Programme Fact Sheets

II Partnership

- | | |
|-------------------------------|--|
| 5 Lead Beneficiary Principle | Knots of network, tasks & responsibilities
Partnership agreement, Lead FLC, reports |
| 6 Letters of Intent | Legally binding document, in line with
and part of the application, Grant basis |
| 7 Public-Private Partnerships | One of more possibilities – obligations |
| 8 Sub-Partners | Another possibility, examples and
obligations |



NSR Programme Fact Sheets

III Application and Approval

9 Detailed Costed Workplan

The mother of all tables:
Application form 13.1 / .1a -
Compare to Appendix 9!

Timing: under- and overspending

10 Technical Assessment Process

Check of eligibility (FU)
Assessment (PDU)

unanimous SC decision



NSR Programme Fact Sheets

IV Reporting

- | | |
|---------------------------|--|
| 11 Indicators | 3 categories: compulsory, generic, priority
3 qualities: relevant, specific, measurable |
| 12 Change of Budget | Necessary, limited amendments, if approved
NOT ↔ periods, NOT ↔ beneficiaries |
| 13 Control & Reporting | Make the Manual your own! |
| 14 Publicity Requirements | Sell your project achievements! |
| 15 Preparation Costs | Up to €20.000 on top! |



NSR Programme further guidance

EUC-Regulations, National laws and Stipulations

Regional, local and individual rules

Programme Set of Rules - The Operational Programme

The FLC Manual

Fact Sheets, Guidances

Info Sheets, FAQs

Your desk officers – just a phonecall away