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European Union  European Regional Development Fund

September 2010 Report: Finances: Ballast Water Opportunity (resubmission)

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## Reporting Data

### 1. Identity of Lead Beneficiary and project

<b>Lead Beneficiary Name</b>	Royal Netherlands Institute for Sea Research (NIOZ)	<b>Area of Intervention</b>	2.2 Developing preventive and responsive measures to address acute and chronic marine pollution
<b>Address</b>	Landsdiep 4	<b>Country</b>	THE NETHERLANDS
<b>Postcode, City/Town</b>	't Horntje		
<b>Interreg IVB project ID</b>	35-2-50-08		
<b>Title of project</b>	Ballast Water Opportunity (resubmission) (extension)		

### 2. Background information

Date of last ERDF-payment to project	a)		
Total realised ERDF-payment in EURO	b) 0	Preparation costs received	c) 0

### 3. Expenditure

3a. Realised start of project, date	01/01/2009
3b. Statement, Date	31/08/2010
3c. Reporting currency: National currency unit or EURO	EURO

### 5. Status on plans for the project

5a. Are there delays from the approved timetable for the project?	Yes
5b. Are there other important deviations from the approved plans for the project?	Yes
5c. If 5a/b yes, the memorandum has been attached?	Yes

### 6. Request for payment of ERDF-grant

6a. Is this the Final Report?	No
6b. Is this an interim report?	Yes
6c. If Yes, is this a request for payment of the ERDF grant?	No
6d. It is preferred to receive the payment in	EURO

### 7. Financial enclosures

Document	Pages	File
Financial enclosures		

## Funding

#	Organisation	Country	1. External experts and	2. Temporary	3. Permanent	4. Travel and accom-	5. Meetings, conferences,	6. General costs	Of which flat overhead	7. Promotion and	8. Material investments	Of which land

consultants staff staff modation seminars based publications purchase

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1	Royal Netherlands Institute for Sea Research (NIOZ)	NL	0	162.606	224.017	24.724	11.318	210.965	0	2.358	158.403
1.a	Llods Register Rotterdam	NL	0	0	0	0	0	0	0	0	0
1.b	Min. of Agriculture and Food Safety	NL	0	0	0	217	0	0	0	0	0
1.c	Min of Transport	NL	0	0	0	0	0	0	0	0	0
1.d	IUCN	NL	0	0	0	155	0	0	0	0	0
1.e	Wadden Sea Society	NL	0	0	3.080	331	0	0	0	0	0
1.f	North Sea Foundation	NL	0	0	0	0	0	0	0	0	0
1.g	Port of Groningen	NL	0	0	0	0	0	0	0	0	0
1.h	Port of Rotterdam	NL	0	0	0	586	0	0	0	0	0
1.i	KNRV	NL	0	0	0	0	0	0	0	0	0
1.j	Norwegian Defence Research Establishment	NO	0	0	0	438	0	0	0	0	0
	SubTotal #1	NL	0	162.606	227.097	26.451	11.318	210.965	0	2.358	158.403
2	Bundesamt für Seeschifffahrt und Hydrographie	DE	426	41.857	87.913	6.859	2.381	0	0	7.418	508
2.a	University of Kiel	DE	0	0	0	675	0	0	0	0	0
2.b	Lloyds Register London	UK	0	0	0	0	0	0	0	0	0
2.c	GAUSS	DE	0	0	2.485	438	0	0	0	0	0
2.d	University of Bergen	NO	0	0	0	0	0	0	0	0	0
2.e	Maritimes Forschungszentrum Eilsfleth	DE	0	0	0	0	0	0	0	0	0
2.f	Umweltbundesamt	DE	0	0	4.293	1.072	0	0	0	0	0
2.g	Bundeamt für Risikobewertung	DE	0	0	20.316	707	0	0	0	0	0
2.h	See Berufsgenossenschaft	DE	0	0	0	0	0	0	0	0	0
2.i	Marine Coastguard Agency	UK	0	0	0	0	0	0	0	0	0
2.j	Swedish Maritime Safety Inspectorate	SE	0	0	0	0	0	0	0	0	0
2.k	Mobility, Flemish Government	BE	0	0	0	0	0	0	0	0	0
2.l	NATUR området, By- og Landskabsstyrelsen	DK	0	0	0	0	0	0	0	0	0
2.m	The Norwegian Maritime Directorate	NO	0	0	0	0	0	0	0	0	0
2.n	Seas at risk	BE	0	0	0	0	0	0	0	0	0
2.o	ICES	DK	0	0	0	0	0	0	0	0	0
2.p	Port of Antwerp	BE	0	0	4.768	2.166	0	0	0	0	0
2.q	Port of Copenhagen-Malmö	DK	0	0	0	0	0	0	0	0	0
2.r	Port of Gothenborg	SE	0	0	0	0	0	0	0	0	0
2.s	NIVA	NO	0	0	0	0	0	0	0	0	0
	SubTotal #2	DE	426	41.857	119.775	11.917	2.381	0	0	7.418	508
3	IMO World Maritime University	SE	39.047	43.228	16.244	80	2.232	0	0	0	0
	SubTotal #3	SE	39.047	43.228	16.244	80	2.232	0	0	0	0
4	CaTO Marine Ecosystems	NL	0	0	122.650	5.994	0	0	0	0	0
	SubTotal #4	NL	0	0	122.650	5.994	0	0	0	0	0
5	GoConsult	DE	0	0	68.139	2.050	2.556	0	0	0	0
	SubTotal #5	DE	0	0	68.139	2.050	2.556	0	0	0	0
6	DHIGroup	DK	0	0	0	0	0	0	0	0	0
	SubTotal #6	DK	0	0	0	0	0	0	0	0	0
7	Wageningen Imares	NL	0	0	82.600	1.325	0	0	20.650	0	7.085
	SubTotal #7	NL	0	0	82.600	1.325	0	0	20.650	0	7.085
8	ImarEST	UK	0	0	0	0	0	0	0	0	0
	SubTotal #8	UK	0	0	0	0	0	0	0	0	0
9	CytoBuoy	NL	2.429	0	88.052	2.464	1.256	0	22.290	0	30.517
	SubTotal #9	NL	2.429	0	88.052	2.464	1.256	0	22.290	0	30.517
10	Zebra BioScience	NL	0	0	178.225	3.074	0	10.000	36.045	0	57.052
	SubTotal #10	NL	0	0	178.225	3.074	0	10.000	36.045	0	57.052
11	MAHLE NFV GmbH	DE	0	0	0	0	0	0	0	0	0
	SubTotal #11	DE	0	0	0	0	0	0	0	0	0
12	HAMANN AG	DE	0	0	0	0	0	0	0	0	0
	SubTotal #12	DE	0	0	0	0	0	0	0	0	0
13	EnvioMar GmbH	DE	0	0	0	0	0	0	0	0	0
	SubTotal #13	DE	0	0	0	0	0	0	0	0	0

## Finalise

**8. Bank details**

Bank account holder	Stichting Koninklijk Nederlands Instituut voor Zeeonderzoek
Full address	PO Box 59, 1790 AB Den Burg
Bank name	FORTIS Bank
Full address	Blaak 555, Rotterdam (NL)
Bank registration code	N/A
SWIFT	FTSBNL2R
Bank account number	642374252
IBAN	NL63FTSB0642374252
Internal reference	bio veld ballastwater opportunity

**9. Management Statement**

Signee	
Date	

**10. Statement, date and signature of controller**

Controller Name	C.F.H. Schoutens
Controlled Period: Start date	01/04/2010
Controlled Period: End date	31/08/2010

**Lock**

Completed	No
Date of Locking	
Sent to JTS for checking	No

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